

Program Office
Government
Industry
Perspective

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ITEA Symposium

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The T&E Enterprise??

Program Office



Govt Range Owner

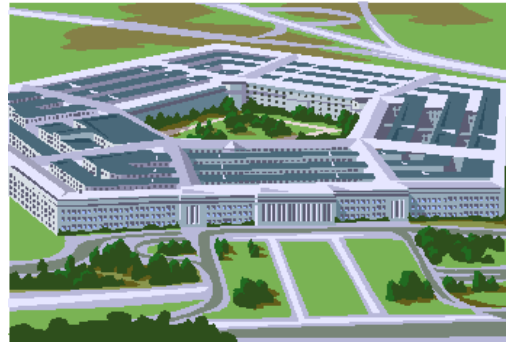


Range O&M
Contractors



Laws, Policies, Dollars

Program Office



Range O&M
Contractors



Expectations

- Program Offices – What to conduct T&E on time and on cost
- Range Owners want to provide green ranges to support their customers
- Range O&M Contractors want to understand forecasted workload so they can size their workforce to meet the Range Owners ops tempo requirements
- DoD wants Services to be good stewards of the range
- Congress wants DoD to ensure the Range Owners are funding the ranges to meet current and future needs

Reality

- Program Offices have difficulty forecasting their T&E requirements far enough in advance for the Range Owners to size operating & maintenance budgets
- Range Owners struggling to adequately fund the ranges to meet real-time requirements changes that occur within the budget cycle
- Range O&M Contractors are challenged to reduce cost, transition to fixed price, and bid contracts with shorter periods of performance

Consequences

- Program Offices don't have what they need when they need it
- Range Owners don't have the budget to modernize, operate, and maintain their ranges to meet Program Office needs
- Potential for disconnects between Range Owners and Range O&M contractors will increase in a fixed price environment with unstable requirements
- DoD and Range Owners agendas are not aligned

What Do We Do About It?

- Rethink how our ranges are funded
- Align DoD and Service level agendas
- Ensure acquisition strategies maximize the ability of all parties to achieve success
- Encourage a Program Office, Range Owner, and Range O&M Contractor panel be sponsored by ITEA to address T&E Enterprise Solutions for meeting future needs.